



Default Budget of the Regional School
Oyster River

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 27, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Williams	Board Chair	<i>Michael Williams</i>
Denise Day	Board Vice-Chair	<i>Denise Day</i>
Brian Cisneros	Board Member	<i>Brian Cisneros</i>
Daniel Klein	Board Member	<i>Daniel Klein</i>
Yusi Turell	Board Member	<i>Yusi Turell</i>
Heather Smith	Board Member	<i>Heather D Smith</i>
Matthew Bacon	Board Member	<i>Matthew Bacon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

2023
MS-DSB

Appropriations

Account	Purpose	Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$21,016,045	\$356,204	\$0	\$21,372,249
1200-1299	Special Programs	\$7,151,823	\$161,495	\$0	\$7,313,318
1300-1399	Vocational Programs	\$70,000	\$0	\$0	\$70,000
1400-1499	Other Programs	\$801,887	\$29,235	\$0	\$831,122
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$29,039,755	\$546,934	\$0	\$29,586,689
Support Services					
2000-2199	Student Support Services	\$4,825,086	\$359,147	\$0	\$5,184,233
2200-2299	Instructional Staff Services	\$1,034,269	(\$4,786)	\$0	\$1,029,483
	Support Services Subtotal	\$5,859,355	\$354,361	\$0	\$6,213,716
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$196,837	\$20	\$0	\$196,857
	General Administration Subtotal	\$196,837	\$20	\$0	\$196,857
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,509,042	(\$2,324)	\$0	\$1,506,718
2400-2499	School Administration Service	\$2,119,127	\$2,237	\$0	\$2,121,364
2500-2599	Business	\$627,511	\$7,771	\$0	\$635,282
2600-2699	Plant Operations and Maintenance	\$4,656,653	(\$61,936)	\$0	\$4,594,717
2700-2799	Student Transportation	\$2,252,002	\$35,653	\$0	\$2,287,655
2800-2999	Support Service, Central and Other	\$1,592,632	\$84,517	\$0	\$1,677,149
	Executive Administration Subtotal	\$12,756,967	\$65,918	\$0	\$12,822,885
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1



New Hampshire
Department of
Revenue Administration

2023
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Appropriations

4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$418,852	\$0	\$0	\$418,852
4900	Other Facilities Acquisition and Construction	\$1	\$0	\$0	\$1
Facilities Acquisition and Construction Subtotal		\$418,858	\$0	\$0	\$418,858

Other Outlays

5110	Debt Service - Principal	\$1,170,000	(\$373,200)	\$0	\$796,800
5120	Debt Service - Interest	\$1,474,370	(\$43,438)	\$0	\$1,430,932
Other Outlays Subtotal		\$2,644,370	(\$416,638)	\$0	\$2,227,732

Fund Transfers

5220-5221	To Food Service	\$846,173	\$0	\$0	\$846,173
5222-5229	To Other Special Revenue	\$641,000	\$0	\$0	\$641,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1,487,173	\$0	\$0	\$1,487,173

Total Operating Budget Appropriations		\$52,403,315	\$550,595	\$0	\$52,953,910
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